



ROBotic Open-architecture Technology for  
Cognition, Understanding and Behavior



**Project no. IST-004370**

**RobotCub**

**Development of the iCub Cognitive Humanoid Robot**

Instrument: Integrated Project  
Thematic Priority: IST – Cognitive Systems

# **Fifth Periodic Management Report**

**Months 49-65**

Period covered from **01/09/2008** to **31/1/2010**

Date of preparation: **22/12/2009**

Start date of project: **01/09/2004**

Duration: **65 months**

Project coordinator names: **Giorgio Metta, Giulio Sandini, David Vernon**

Project coordinator organisation name: **University of Genova  
DIST – LIRA-Lab**

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# 1 Introduction

This deliverable is in draft form. Formally the project finishes only on January 31<sup>st</sup> and thus the actual figures are subject to small variations due to the organization of the review meeting, scientific workshop, invited speakers and travel costs. There are also several partners that could not get their costs in time from the central administrative offices. In several cases the central administration seems to provide Form C's and costs only at the end of the period. For similar reasons, auditing of the Form C's were not possible at this stage. All reports will be of course duly updated at the end of the project.

## 2 Justification of major cost items and resources

### 2.1 Introduction

This deliverable item contains the summary of the financial reporting and effort of the fifth year of the project:

- In particular, note the major items connected to UGDIST and IIT which are due to the Open Call construction of the robots.
- There are several budget modifications which have been already communicated as an amendment to Annex I and that are reported in the table below. These are connected mainly the entrance of IIT which received budget related to the Open Call activities, to the exit of UNISAL and the entrance of USFD. Further the extension of duration required some additional minor changes.

65 MONTHS			R&D				Training				Management				Total	
Name	No.	Cost Model	Direct	Subcontr	Marginal	Total	Direct	Subcontr	Marginal	Total	Direct	Subcontr	Marginal	Total	Total Cost	Contribution
UGDIST	1	AC	2,229,840	576,086	323,968	3,129,894	50,000	0	10,000	60,000	180,000	0	36,000	216,000	3,405,894	3,405,894
SSSA	2	AC	575,000	0	115,000	690,000	12,500	0	2,500	15,000	20,000	0	4,000	24,000	729,000	729,000
UNIZH	3	AC	250,000	0	50,000	300,000	12,500	0	2,500	15,000	20,000	0	4,000	24,000	339,000	339,000
UNIUP	4	AC	317,500	0	63,500	381,000	12,500	0	2,500	15,000	20,000	0	4,000	24,000	420,000	420,000
UNIFE	5	AC	386,667	20,000	77,333	484,000	12,500	0	2,500	15,000	20,000	0	4,000	24,000	523,000	523,000
UNIHER	6	AC	343,511	0	68,702	412,214	12,522	0	2,504	15,026	20,033	0	4,007	24,040	451,280	451,280
IST	7	FC	575,000	10,000	525,000	1,110,000	12,500	0	2,500	15,000	20,000	0	4,000	24,000	1,149,000	594,000
UNISAL	8	AC	420,000	0	84,000	504,000	10,000	0	2,000	12,000	15,855	0	3,171	19,026	535,026	535,026
EPFL	9	AC	467,388	0	93,478	560,866	12,500	0	2,500	15,000	20,000	0	4,000	24,000	599,866	599,866
TLR	10	FCF	425,800	0	85,120	510,720	39,000	0	7,800	46,800	39,000	0	7,800	46,800	604,320	348,960
EBRI	11	AC	0	0	0	0	0	0	0	0	0	0	0	0	0	0
IIT	12	FCF	450,000	0	90,000	540,000	35,000	0	7,000	42,000	115,000	0	23,000	138,000	720,000	450,000
USFD	13	AC	79,950	0	15,990	95,940	2,500	0	534	3,034	4,000	0	1,000	5,000	103,974	103,974
<b>TOTAL</b>			<b>6,520,456</b>	<b>606,086</b>	<b>1,592,091</b>	<b>8,718,634</b>	<b>224,022</b>	<b>0</b>	<b>44,838</b>	<b>268,860</b>	<b>493,888</b>	<b>0</b>	<b>98,978</b>	<b>592,866</b>	<b>9,580,360</b>	<b>8,500,000</b>

In particular, the budget changes are due:

- IIT Budget shift in Y4 from UGDIST: 350000
- UNIFE Budget shift in Y4 from UGDIST: 30000
- TLR Budget shift Y4 (additional robot assembly): 38000
- EPFL negative Y4, compensated w/ iCub constr.: 38314
- First prefinancing EBRI, returned to UGDIST: 31790
- Excess prefinancing IIT Y4: 233853.72
- Thresholding TLR Y5 (reached 100%): 15277.21
- Thresholding IST Y5 (reached 100%): 17868.37
- Thresholding UNIFE Y5 (reached 100%): 48983.9
- Thresholding UNIZH Y5 (reached 100%): 22891.23
- TLR Budget shift Y5 for robot assembly open call: 70000
- UNIFE Budget shift Y5 for work in WP3 instead of EBRI: 50000
- IIT Budget shift Y5, additional open call budget: 100000

- TLR prefinancing shift Y5 (prefinancing of the 70K budget shift) 20000
- Interests on UNIGE (coordinator), removed from total 885.23
- Extra budget UNIUP, from UGDIST for extra work on WP2 12000
- Extra budget HERTS, from UGDIST for extra work on WP5N 26400
- Extra budget IST, from UGDIST for extra work on WP4 30000

## 2.2 Explanation of any major cost

The major cost item for the current period is the expenses due to the realization of the Open Call robots, together with two platforms being fabricated for two of the RobotCub partners. This was already planned and is shown as the “competitive call” budget in UGDIST budget (1.6 MEuros, later reduced due to the shift to IIT, see above). This allowed so far the acquisition of the parts for the fabrication of nine copies of the iCub plus spare parts. Seven robots were awarded to the Open Call winner and two are allocated to the RobotCub Consortium following a recommendation from the first year review. Lately, 450KEuros were moved to IIT budget (initially participating with zero budget) from the competitive call total to speed up the acquisition of the remaining parts of the robots. The variation is shown in the cost table below.

IIT also committed a large amount of personnel to support both the RTS (visits, exchange personnel, extra support to robots, maintenance of documentation, etc.) and the timely completion of the Open Call.

No other partner claimed major cost items.

### **2.3 Tabular overview of costs**

The summary table will be attached here as the information from partners is completed.

## **2.4 Tabular view of effort**

The summary table will be attached here as information from partners is completed.

## 2.5 Summary of major deviations

### 3 Raw data

#### 3.1 Legend

This is the summary of available information.

Partner number	Short name	Full name	Cost tbl	Eff tbl	Form C	Final rep
1	UGDIST	University of Genoa, DIST, IT	part		OK	
2	SSSA	Scuola Superiore S. Anna, IT				
3	UNIZH	University of Zurich, CH	OK	OK	OK	OK
4	UNIUP	University of Uppsala, SE	OK	OK		OK
5	UNIFE	University of Ferrara, IT	OK	OK		OK
6	UNIHER	University of Hertfordshire, UK	OK	OK	OK	OK
7	IST	Istituto Superior Tecnico, PT			OK	
9	EPFL	Ecole Polytechnique Federal de Lausanne, CH	OK	OK		
10	TLR	Telerobot Ocem Srl, IT	OK	OK	OK	OK
12	IIT	Italian Institute of Technology, IT	part		OK	
13	USFD	University of Sheffield, UK	OK	OK	OK	OK

Partner 8 (Univ. of Salford) left the Consortium in favour of partner 13. Partner 11 EBRI left the Consortium after year 2 (no expenditure).

### 3.2 UGDIST

PARTICIPANTS	TYPE of EXPENDITURE (as defined by participants)	BUDGET e	ACTUAL COSTS (EUR)					Pct. spent		Remaining Budget (EUR) e-e1	
			Period 1	Period 2	Period 3	Period 4	Period 5	Total	Year 5		Total
			a1	b1	c1	d1	e1	e1	e1/e		a1+b1+c1+d1+e1
Part. UGDIST	<b>Total Person-month</b>							0	0%	0%	0
	Personnel costs					204131.26	204131.26	0	0%	0%	-204131.26
	Major cost item 'x'						0	0	0%	0%	0
	Major cost item 'y'						0	0	0%	0%	0
	Other costs ('the rest')					268857.17	268857.17	0	0%	0%	-268857.17
<b>Total Costs</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>472988.43</b>	<b>472988.43</b>	<b>0</b>	<b>0%</b>	<b>0%</b>	<b>-472988.43</b>

Person-Month Status Table					
CONTRACT N°:		Partner - Person-month per Workpackage		AC - own staff	
ACRONYM:					
PERIOD:					
		TOTALS	Partner ID	AC TOTALS	Partner ID
Workpackage 1:	Management	Actual WP total:	0	0	
		Planned WP total:	0	0	
Workpackage 2:	Cogn Archit.	Actual WP total:	0	0	
		Planned WP total:	0	0	
Workpackage 3:	Motor contr.	Actual WP total:	0	0	
		Planned WP total:	0	0	
Workpackage 4:	Affordances	Actual WP total:	0	0	
		Planned WP total:	0	0	
Workpackage 5N:	Imitation & com	Actual WP total:	0	0	
		Planned WP total:	0	0	
Workpackage 7:	Hardware	Actual WP total:	0	0	
		Planned WP total:	0	0	
Workpackage 8:	Software	Actual WP total:	0	0	
		Planned WP total:	0	0	
Workpackage 9:	Dissemination	Actual WP total:	0	0	
		Planned WP total:	0	0	
Total Project Person-month		Actual total:	0	0	0
		Planned total:	0	0	0

Form C received

### 3.3 SSSA

Missing tables

Form C missing

### 3.4 UNIZH

Cost Budget Follow-up Table (*) total budget figures - not EC funding											
Contract N°: 004370		Acronym: Robot-Cub					Date: 30-12-2009				
PARTI-CIPANTS	TYPE of EXPENDITURE (as defined by participants)	BUDGET e	ACTUAL COSTS (EUR)						Pct. spent		Remaining Budget (EUR) e-e1
			Period 1 a1	Period 2 b1	Period 3 c1	Period 4 d1	Period 5 e1	Total e1	Year 5 e1/e	Total a1+b1+c1+d1+e1	
Part. UNIZH	Total Person-month	60	11	12	13	14	19	69	32%	115%	-9
	Personnel costs	271324	67160.42	3298.67	97342.89	65202.18	79018.74	312022.9	29%	115%	-40698.9
	Equipments	39078	146.68	20997.72	23334.51	0	0	44478.91	0%	114%	-5400.91
	Travel	18780	4728.59	5095.49	8469.63	3285.73	3777.59	25357.03	20%	135%	-6577.03
	Consumables	1800	0	883.38	911.65	89.73	0	1884.76	0%	105%	-84.76
	Other costs ('the rest')	8000	0	1031.46	1169.12	4131.62	2969.81	9302.01	37%	116%	-1302.01
	<b>Total Costs</b>	<b>338982</b>	<b>72035.69</b>	<b>31306.72</b>	<b>131227.8</b>	<b>72709.26</b>	<b>85766.14</b>	<b>393045.61</b>	<b>0.253011</b>	<b>116%</b>	<b>-54063.61</b>

Person-Month Status Table						
CONTRACT N°:		Partner - Person-month per Workpackage		AC - own staff		
ACRONYM:						
PERIOD:						
		TOTALS	Partner ID	AC TOTALS	Partner ID	
Workpackage 1: Management	Actual WP total:	1.39	1.39	0.39	0.39	
	Planned WP total:	1.4	1.4	0.4	0.4	
Workpackage 2: Cogn Archit.	Actual WP total:	1.14	1.14	1.43	1.43	
	Planned WP total:	5	5	3	3	
Workpackage 3: Motor contr.	Actual WP total:	15.1	15.1	14.8	14.8	
	Planned WP total:	22	22	3	3	
Workpackage 4: Affordances	Actual WP total:	0.5	0.5	0.21	0.21	
	Planned WP total:	5	5	0		
Workpackage 5N: Imitation & com	Actual WP total:	0		0		
	Planned WP total:	0		0		
Workpackage 7: Hardware	Actual WP total:	0		0		
	Planned WP total:	0		0		
Workpackage 8: Software	Actual WP total:	0		0.21	0.21	
	Planned WP total:	0		0		
Workpackage 9: Dissemination	Actual WP total:	0.6	0.6	0.29	0.29	
	Planned WP total:	0.6	0.6	0		
Actual total:		18.7	18.73	17.3	17.33	
Planned total:		34	34	6.4	6.4	
Total Project Person-month						

Form C received

### 3.5 UNIUP

Cost Budget Follow-up Table (*) total budget figures - not EC funding											
Contract N°: 4370		Acronym: Robot Cub					Date: 12/21/2009				
PARTI-CIPANTS	TYPE of EXPENDITURE (as defined by participants)	BUDGET e	ACTUAL COSTS (EUR)					Pct. spent		Remaining Budget (EUR) e-e1	
			Period 1 a1	Period 2 b1	Period 3 c1	Period 4 d1	Period 5 e1	Total e1	Year 5 e1/e		Total a1+b1+c1+d1+e1
Part. UNIUP	Total Person-month	90	30	19.18	14.3	13.17	12.2	88.85	14%	99%	1.15
	Personnel costs		104478	74658	47022	75423	68526	370107	0%	0%	-370107
	Major cost item 'x'							0	0%	0%	0
	Major cost item 'y'							0	0%	0%	0
	Other costs ('the rest')		13082	10223	11250	6629	18444	59628	0%	0%	-59628
	Total Costs	420000	117560	84881	58272	82052	86970	429735	0.207071	102%	-9735

Person-Month Status Table						
CONTRACT N°: 004370		Partner - Person-month per Workpackage			AC - own staff	
ACRONYM: ROBOTCUB						
PERIOD: M48-M65						
		TOTALS	Partner ID		AC TOTALS	Partner ID
Workpackage 1:	Management	Actual WP total:	0.2		1	
		Planned WP total:	1.0		1	
Workpackage 2:	Cogn Archit.	Actual WP total:	4.0		2	
		Planned WP total:	8.0		2	
Workpackage 3:	Motor contr.	Actual WP total:	8.0		2	
		Planned WP total:	4.0		2	
Workpackage 4:	Affordances	Actual WP total:	0.0		0	
		Planned WP total:	4.0		0	
Workpackage 5N:	Imitation & com	Actual WP total:	0.0		0	
		Planned WP total:	0.0		0	
Workpackage 7:	Hardware	Actual WP total:	0.0		0	
		Planned WP total:	0.0		0	
Workpackage 8:	Software	Actual WP total:	0.0		0	
		Planned WP total:	0.0		0	
Workpackage 9:	Dissemination	Actual WP total:	0.0		0	
		Planned WP total:	0.0		0	
		Actual total:	12.2		5	
Total Project Person-month		Planned total:	18		5	

Form C missing

### 3.6 UNIFE

Cost Budget Follow-up Table (*) total budget figures - not EC funding											
Contract N°:			Acronym:					Date:			
PARTICIPANTS	TYPE of EXPENDITURE (as defined by participants)	BUDGET e	ACTUAL COSTS (EUR)					Pct. spent		Remaining Budget (EUR) e-e1	
			Period 1	Period 2	Period 3	Period 4	Period 5	Total	Year 5		Total
			a1	b1	c1	d1	e1	e1	e1/e1		e1/e1
Part. UNIFE	Total Person-month	182	44	71,5	52	42,5		210	0%	115%	-28
	Personnel costs	500000	133719	110049,56	80553,32	57262,23	14543,52	396127,63	3%	79%	103872,37
	TOBII eye tracker	50000	42864	33445,94	18110,5	0	5199,38	99619,82	10%	199%	-49619,82
	Other costs ("The rest")	383000	21773	14449,13	26455,22	47767,57	48063,54	158508,46	13%	41%	224491,54
	Adjustments on previous period	0	0	0	0	9567,57	159,01	9726,58	0%	0%	-9726,58
<b>Total Costs</b>	<b>933000</b>	<b>198356</b>	<b>157944,63</b>	<b>125119,04</b>	<b>114597,37</b>	<b>67965,45</b>	<b>663982,49</b>	<b>0,072846</b>	<b>71%</b>	<b>269017,51</b>	

Person-Month Status Table						
CONTRACT N°:			Partner - Person-month per Workpackage			AC - own staff
ACRONYM:						
PERIOD:						
			TOTALS	UNIFE	AC TOTALS	Partner ID
Workpackage 1: Management	Actual WP total:	0	0	0	0	0
	Planned WP total:	0	0	0	0	0
Workpackage 2: Cogn Archit.	Actual WP total:	1	1	0	3,8	3,8
	Planned WP total:	1	1	0	3,8	3,8
Workpackage 3: Motor contr.	Actual WP total:	2	2	0	13,6	13,6
	Planned WP total:	2	2	0	13,6	13,6
Workpackage 4: Affordances	Actual WP total:	1	1	0	5	5
	Planned WP total:	1	1	0	5	5
Workpackage 5N: Imitation & com	Actual WP total:	2	2	0	12	12
	Planned WP total:	2	2	0	12	12
Workpackage 7: Hardware	Actual WP total:	0	0	0	0	0
	Planned WP total:	0	0	0	0	0
Workpackage 8: Software	Actual WP total:	0	0	0	0	0
	Planned WP total:	0	0	0	0	0
Workpackage 9: Dissemination	Actual WP total:	0	0	0	0	0
	Planned WP total:	0	0	0	0	0
Actual total:		6	6	0	0	0
Planned total:		6	6	0	0	0
Total Project Person-month		6	6	0	34,4	34,4

Form C missing

### 3.7 UNIHER

Cost Budget Follow-up Table											
(*) total budget figures - not EC funding											
Contract N°:		Acronym:					Date:				
PARTI-CIPANTS	TYPE of EXPENDITURE (as defined by participants)	BUDGET e	ACTUAL COSTS					Pct. spent		Remaining Budget (EUR) e-e1	
			Period 1 a1	Period 2 b1	Period 3 c1	Period 4 d1	Period 5 e1	Total e1	Year 5 e1/e		Total $\frac{a1+b1+c1+d1+e1}{e1}$
Part. XXXXX	Total Person-month							0	0%	0%	0
	Personnel costs	310010	169602	157220	198770	161941	248258	935791	80%	302%	-625781
	Major cost item 'x'							0	0%	0%	0
	Major cost item 'y'							0	0%	0%	0
	Other costs ('the rest')	167670	73382	84030	59707	27322	69986	314427	42%	188%	-146757
Total Costs	477680	242984	241250	258477	189263	318244	1250218	0.666228	262%	-772538	

Person-Month Status Table						
CONTRACT N°:		Partner - Person-month per Workpackage			AC - own staff	
ACRONYM:						
PERIOD:						
		TOTALS	UNIHER	AC TOTALS	UNIHER	
Workpackage 1:	Management	Actual WP total:	0		2	
		Planned WP total:	0		2	
Workpackage 2:	Cogn Archit.	Actual WP total:	4		5	
		Planned WP total:	2		0	
Workpackage 3:	Motor contr.	Actual WP total:	0		0	
		Planned WP total:	0		0	
Workpackage 4:	Affordances	Actual WP total:	0		0	
		Planned WP total:	0		0	
Workpackage 5N:	Imitation & com	Actual WP total:	24		15	
		Planned WP total:	18		19	
Workpackage 7:	Hardware	Actual WP total:	0		0	
		Planned WP total:	0		0	
Workpackage 8:	Software	Actual WP total:	0		0	
		Planned WP total:	0		0	
Workpackage 9:	Dissemination	Actual WP total:	4		4	
		Planned WP total:	2		3	
		Actual total:	32	0	26	
Total Project Person-month		Planned total:	22	0	24	

Form C received

### 3.8 IST

<b>TOTAL</b>	<b>Total Person-month</b>	<b>1672.00</b>	<b>359.60</b>	<b>433.00</b>	<b>401.30</b>			<b>1193.90</b>	<b>0.71</b>	<b>478.10</b>
	Personnel costs	6174150.00	1410419.00	1184487.72	1004864.82			3599771.54	0.58	2574378.46
	Major cost item 'y'	1996500.00	42864.00	54443.66	380770.58			478078.24	0.24	1518421.76
	Other costs ('the rest')	4730709.00	704404.33	523084.56	693851.87			1921340.76	0.41	2809368.24
	<b>Total Costs</b>	<b>12901359.00</b>	<b>2157687.33</b>	<b>1762015.94</b>	<b>2079487.27</b>	<b>0.00</b>	<b>0.00</b>	<b>5999190.54</b>	<b>0.47</b>	<b>6902168.46</b>

		Partner - Person-month per Workpackage														AC - own staff										
		TOTALS	UGDIST	SSSA	UNZH	UNIUP	UNIFE	UNIHIER	IST	UNISAL	EPFL	TLR	EBRI	AC TOTALS	UGDIST	SSSA	UNZH	UNIUP	UNIFE	UNIHIER	IST	UNISAL	EPFL	TLR	EBRI	
<b>Workpackage 1:</b>	<b>Actual WP total:</b>	0.2						0.2							0.2											
Management	<b>Planned WP total:</b>	0.5						0.5							0.5											
<b>Workpackage 2:</b>	<b>Actual WP total:</b>	2.15						2.15							2.15											
Cognitive Development	<b>Planned WP total:</b>	2						2							2											
<b>Workpackage 3:</b>	<b>Actual WP total:</b>	2.5						2.5							2.5											
Sensorimotor Coordination	<b>Planned WP total:</b>	2						2							2											
<b>Workpackage 4:</b>	<b>Actual WP total:</b>	5						5							5											
Object's Affordance	<b>Planned WP total:</b>	2						2							2											
<b>Workpackage 5N:</b>	<b>Actual WP total:</b>	1.5						1.5							1.5											
Imitation Behavior	<b>Planned WP total:</b>	1.75						1.75							1.75											
<b>Workpackage 7:</b>	<b>Actual WP total:</b>	2						2							2											
Mechatronics of CUB	<b>Planned WP total:</b>	0.5						0.5							0.5											
<b>Workpackage 8:</b>	<b>Actual WP total:</b>	1.5						1.5							1.5											
Open System	<b>Planned WP total:</b>	1						1							1											
<b>Workpackage 9:</b>	<b>Actual WP total:</b>	0.5						0.5							0.5											
Community Building	<b>Planned WP total:</b>	0.25						0.25							0.25											
<b>Total Project Person-month</b>	<b>Actual total:</b>	15.35	0	0	0	0	0	0	15.35	0	0	0	0	0	15.35	0	0	0	0	0	0	0	0	0	0	0
	<b>Planned total:</b>	10	0	0	0	0	0	0	10	0	0	0	0	0	10	0	0	0	0	0	0	0	0	0	0	0

Form C received

### 3.9 EPFL

Cost Budget Follow-up Table (*) total budget figures - not EC funding											
Contract N°:		Acronym:					Date:				
PARTI-CIPANTS	TYPE of EXPENDITURE (as defined by participants)	BUDGET e	ACTUAL COSTS (EUR)					Pct. spent		Remaining Budget (EUR) e-e1	
			Period 1 a1	Period 2 b1	Period 3 c1	Period 4 d1	Period 5 e1	Total e1	Year 5 e1/e		Total a1+b1+c1+d1+e1
Part. XXXXX	Total Person-month							0	0%	0%	0
	Personnel costs	364415	101941	82317	50620.69	78211.96		211149.65	0%	#REF!	153265.35
	Major cost item 'x'							0	0%	0%	0
	Major cost item 'y'							0	0%	0%	0
	Other costs ('the rest')	91104	25485	16463	9844.90	15642.39		41950.29	0%	#REF!	49153.71
<b>Total Costs</b>	<b>455519</b>	<b>127426</b>	<b>98780</b>	<b>60465.59</b>	<b>93854.35</b>	<b>0</b>	<b>380525.94</b>	<b>0</b>	<b>84%</b>	<b>74993.06</b>	

Person-Month Status Table						
CONTRACT N°:		Partner - Person-month per Workpackage		AC - own staff		
ACRONYM:						
PERIOD:						
		TOTALS	Partner ID		AC TOTALS	Partner ID
Workpackage 1:	Management	Actual WP total:	0		1.5	1.5
		Planned WP total:	0		1.5	1.5
Workpackage 2:	Cogn Archit.	Actual WP total:	0		0	
		Planned WP total:	0		0	
Workpackage 3:	Motor contr.	Actual WP total:	16	16	0	
		Planned WP total:	18	18	0	
Workpackage 4:	Affordances	Actual WP total:	0		0	
		Planned WP total:	0		0	
Workpackage 5N:	Imitation & com	Actual WP total:	8	8	0	
		Planned WP total:	6	6	0	
Workpackage 7:	Hardware	Actual WP total:	0		1	1
		Planned WP total:	0		0	
Workpackage 8:	Software	Actual WP total:	0		0	
		Planned WP total:	0		0	
Workpackage 9:	Dissemination	Actual WP total:	0.5	0.5	6	6
		Planned WP total:	6	6	0	
		Actual total:	24.5	24.5	8.5	8.5
Total Project Person-month		Planned total:	30	30	1.5	1.5

Form C missing

### 3.10 TLR

Cost Budget Follow-up Table (*) total budget figures - not EC funding											
Contract N°:			Acronym:					Date:			
PARTI-CIPANTS	TYPE of EXPENDITURE (as defined by participants)	BUDGET e	ACTUAL COSTS (EUR)					Pct. spent		Remaining Budget (EUR) e-e1	
			Period 1 a1	Period 2 b1	Period 3 c1	Period 4 d1	Period 5 e1	Total e1	Year 5 e1/e		Total a1+b1+c1+d1+e1
Part. TLR	Total Person-month	43	14	24	18	31	41	128	95%	298%	-85
	Personnel costs	441600	64398.78	87088.66	85894.07	136930.78	159016.6	533328.89	36%	121%	-91728.89
	Major cost item 'x'	0	0	0	0	0	0	0	0%	0%	0
	Major cost item 'y'	0	0	0	0	0	0	0	0%	0%	0
	Other costs ('the rest')	162720	12633.23	15526.09	17178.81	26962.06	34826.74	107126.93	21%	66%	55593.07
<b>Total Costs</b>	<b>604320</b>	<b>77032.01</b>	<b>102614.75</b>	<b>103072.88</b>	<b>163892.84</b>	<b>193843.34</b>	<b>640455.82</b>	<b>0.320763</b>	<b>106%</b>	<b>-36135.82</b>	

Person-Month Status Table						
CONTRACT N°:		Partner - Person-month per Workpackage		AC - own staff		
ACRONYM:		RobotCub				
PERIOD:		month 49-month 65				
		TOTALS	TLR	AC TOTALS	TLR	
Workpackage 1:	Management	Actual WP total:	0	1.8	1.8	1.8
		Planned WP total:	0		0	
Workpackage 2:	Cogn Archit.	Actual WP total:	0		0	
		Planned WP total:	0		0	
Workpackage 3:	Motor contr.	Actual WP total:	0		0	
		Planned WP total:	0		0	
Workpackage 4:	Affordances	Actual WP total:	0		0	
		Planned WP total:	0		0	
Workpackage 5N:	Imitation & com	Actual WP total:	0		0	
		Planned WP total:	0		0	
Workpackage 7:	Hardware	Actual WP total:	15.4	15.4	15.4	15.4
		Planned WP total:	0		0	
Workpackage 8:	Software	Actual WP total:	2	2	2	2
		Planned WP total:	0		0	
Workpackage 9:	Dissemination	Actual WP total:	1	1.2	1.2	1.2
		Planned WP total:	0		0	
		Actual total:	20.4	20.4	20.4	20.4
Total Project Person-month		Planned total:	0	0	0	0

Form C received

### 3.11 IIT

Cost Budget Follow-up Table (*) total budget figures - not EC funding											
Contract N°:			Acronym:					Date:			
PARTI-CIPANTS	TYPE of EXPENDITURE (as defined by participants)	BUDGET e	ACTUAL COSTS (EUR)					Pct. spent		Remaining Budget (EUR) e-e1	
			Period 1 a1	Period 2 b1	Period 3 c1	Period 4 d1	Period 5 e1	Total e1	Year 5 e1/e		Total a1+b1+c1+d1+e1
Part. UGDIST	Total Person-month							0	0%	0%	0
	Personnel costs						474180.716	474180.72	0%	0%	-474180.7159
	Major cost item 'x'							0	0%	0%	0
	Major cost item 'y'							0	0%	0%	0
	Other costs ('the rest')						773164.088	773164.09	0%	0%	-773164.0877
<b>Total Costs</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1247344.8</b>	<b>1247344.8</b>	<b>0</b>	<b>0%</b>	<b>-1247344.804</b>

Person-Month Status Table						
CONTRACT N°:		Partner - Person-month per Workpackage			AC - own staff	
ACRONYM:						
PERIOD:						
		TOTALS	Partner ID		AC TOTALS	Partner ID
Workpackage 1:	Management	Actual WP total:	0		0	
		Planned WP total:	0		0	
Workpackage 2:	Cogn Archit.	Actual WP total:	0		0	
		Planned WP total:	0		0	
Workpackage 3:	Motor contr.	Actual WP total:	0		0	
		Planned WP total:	0		0	
Workpackage 4:	Affordances	Actual WP total:	0		0	
		Planned WP total:	0		0	
Workpackage 5N:	imitation & com	Actual WP total:	0		0	
		Planned WP total:	0		0	
Workpackage 7:	Hardware	Actual WP total:	0		0	
		Planned WP total:	0		0	
Workpackage 8:	Software	Actual WP total:	0		0	
		Planned WP total:	0		0	
Workpackage 9:	Dissemination	Actual WP total:	0		0	
		Planned WP total:	0		0	
		Actual total:	0	0	0	0
Total Project Person-month		Planned total:	0	0	0	0

Form C received

### 3.12 USFD

Cost Budget Follow-up Table												(*) total budget figures - not EC funding		
Contract N°:			Acronym:					Date:						
PARTI-CIPANTS	TYPE of EXPENDITURE (as defined by participants)	BUDGET  e	ACTUAL COSTS (EUR)					Pct. spent		Remaining Budget (EUR)  e-e1				
			Period 1 a1	Period 2 b1	Period 3 c1	Period 4 d1	Period 5 e1	Total e1	Year 5 e1/e		Total s1+b1+c1+d1*			
Part. XXXXX	Total Person-month	20					15.8	15.8	79%	79%	4.2			
	Personnel costs	85140					48669	48669	57%	57%	36471			
	New motors for iCub	20000					13331	13331	67%	67%	6669			
	Major cost item 'y'						0	0	0%	0%	0			
	Other costs ('the rest')	141858					28200	28200	20%	20%	113658			
<b>Total Costs</b>	<b>246998</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>90200</b>	<b>90200</b>	<b>0.365185</b>	<b>37%</b>	<b>156798</b>				

Person-Month Status Table												
CONTRACT N°:		Partner - Person-month per Workpackage					AC - own staff					
ACRONYM:												
PERIOD:												
		TOTALS	Partner ID					AC TOTALS	Partner ID			
Workpackage 1:	Management	Actual WP total:	0						0			
		Planned WP total:	0						0			
Workpackage 2:	Cogn Archit.	Actual WP total:	0						0			
		Planned WP total:	0						0			
Workpackage 3:	Motor contr.	Actual WP total:	15.8	USFD								
		Planned WP total:	20	USFD								
Workpackage 4:	Affordances	Actual WP total:	0						0			
		Planned WP total:	0						0			
Workpackage 5N:	imitation & com	Actual WP total:	0						0			
		Planned WP total:	0						0			
Workpackage 7:	Hardware	Actual WP total:	0						0			
		Planned WP total:	0						0			
Workpackage 8:	Software	Actual WP total:	0						0			
		Planned WP total:	0						0			
Workpackage 9:	Dissemination	Actual WP total:	0						0			
		Planned WP total:	0						0			
		Actual total:	####	#VALUE!					0	0		
Total Project Person-month		Planned total:	####	#VALUE!					0	0		

Form C provided

## **4 Form C Financial statement**

Individual Form Cs for each contractor with original signatures will be mailed to the Commission after the end of the project (Jan 31<sup>st</sup>, 2010). A summary (draft) is attached below.

**Form C - Model of Financial Statement per Activity (to be filled by each contractor)**

Type of instrument	Integrated Project	Type of Action (if necessary)	
Project Title (or Acronym)	ROBOT CUB	Contract n°	4370
Contractor's Legal Name	UNIVERSITA' DEGLI STUDI DI GENOVA		
Legal Type	Non-Commercial		
Contact Person	Prof. Giulio Sandini	Telephone	+39 10 3532979
Telecopy	+39 103532948	E-mail	<a href="mailto:ebri@hsantalucia.it">ebri@hsantalucia.it</a>
Cost model used (AC/FC or FCF)	AC	Indirect costs (Real or Flat Rate of 20% of Direct costs, except subcontracting)	Flat rate (up to 20% of direct costs, excluding subcontracting)
		Flat rate	20
Period from	9/1/2008	To	1/31/2010

**1- Resources (Third party(ies))**

Are there any resources made available on the basis of a prior agreement with third parties identified in Annex I of the contract? (Yes / No)	No
If Yes, please provide the following information	
Third Party 1 (Y1) Legal Name	Cost model used
Third Party 2 (Y2) Legal Name	Cost model used
Third Party 3 (Y3) Legal Name	Cost model used
Third Party 4 (Y4) Legal Name	Cost model used

**2- Declaration of eligible costs (in €)**

Please complete only the activity covered by the relevant instrument (and type of action) indicated above and as mentioned in Article II.25 and/or in Annexes I and III of the contract.

If you are a contractor using the additional cost model (AC):

- indicate only your additional eligible costs, except for Management of the Consortium Activity for which you may indicate your full eligible costs;
- do not declare eligible direct additional costs specifically covered by contributions from third parties as mentioned in Articles II.20 and II.23.a and b of the contract.

If you are a contractor using a full cost model (FC/FCF), indicate your full eligible costs.

The costs declared should distinguish between direct and indirect costs.

If necessary, adjustments to previous period(s) may be included where appropriate.

	Type of Activity											
	Research and Technological Development / Innovation (A)		Demonstration (B)		Training (C)		Management of the Consortium (D)		Other Specific Activities (E)		Total (F) = (A)+(B)+(C)+(D)+(E)	
	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)
Direct costs	384217.03						11928.00				396145.03	0.00
Of which subcontracting							11928.00				11928.00	0.00
Indirect costs	76843.40										76843.40	0.00
Adjustments to previous period(s)											0.00	0.00
<b>Total costs</b>	<b>461060.43</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11928.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>472988.43</b>	<b>0.00</b>

**3- Declaration of receipts (in €)**

If you are a contractor using the additional cost model (AC), indicate only receipts covered by Article II.23.c of the contract.

If you are a contractor using a full cost model (FC/FCF), indicate receipts covered by Article II.23 of the contract.

If a receipt is not allocated to an activity

	Type of Activity											
	Research and Technological Development / Innovation (A)		Demonstration (B)		Training (C)		Management of the Consortium (D)		Other Specific Activities (E)		Total (F) = (A)+(B)+(C)+(D)+(E)	
	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)
Total receipts											0.00	0.00

**4- Declaration of interest generated by the pre-financing (in €)**

To be completed only by the coordinator.

Did the pre-financing (advance) you received by the Commission for this period earn interests? (Yes / No)	No
---	----

If yes, please mention the amount (in€)

**5- Request of FP6 Financial contribution (in€)**

For this period, the FP6 Community financial contribution requested is equal to (amount in€) 472988.43

**6- Audit certificates**

According to the contract, does this Financial Statement need an audit certificate (or several in case of Third party(ies)) delivered by independent auditor(s)? (Yes / No)

If Yes, does this(those) audit certificate(s) cover only this Financial Statement per Activity? (Yes / No)

If No, what is the periodicity covered by this(those) audit certificate(s)? From – To

What is the total cost of this(those) audit certificate(s) (in €) per independent auditor(s) ?

Audit certificate of the contractor (X)	
Legal name of the audit firm	Cost of the certificate
Audit certificate(s) of the third party(ies) (Ys) (if necessary)	
Y1: Legal name of the audit firm	Cost of the certificate
Y2: Legal name of the audit firm	Cost of the certificate
Y3: Legal name of the audit firm	Cost of the certificate
Y4: Legal name of the audit firm	Cost of the certificate
Total (Z) = (X) + (Ys)	
0.00	

Reminders:

The cost of an audit certificate is included in the costs declared under the activity "Management of the Consortium".  
The required audit certificate(s) is(are) attached to this Financial Statement.

**7-Conversion rates**

Costs incurred in currencies other than EURO shall be reported in EURO.

Please mention the conversion rate used (only one choice is possible) – Please note that the same principle applies for receipts.

Contractor	
- Conversion rate of the Date of incurred actual costs?	
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	
Third Party(ies) (if necessary)	
Third Party 1 (Y1)	
- Conversion rate of the Date of incurred actual costs?	
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	
Third Party 2 (Y2)	
- Conversion rate of the Date of incurred actual costs?	
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	
Third Party 3 (Y3)	
- Conversion rate of the Date of incurred actual costs?	
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	
Third Party 4 (Y4)	
- Conversion rate of the Date of incurred actual costs?	
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	

**8- Contractor's Certificate**

We certify that:

- the costs declared above are directly related to the resources used to reach the objectives of the project ;
- the receipts declared above are directly related to the resources used to reach the objectives of the project ;
- the costs declared above fall within the definition of eligible costs specified in Articles II.19, II.20, II.21, II.22 and II.25 of the contract, and, if relevant, in Annex III and Article 9 (special clauses) of the contract ;
- the receipts declared above fall within the definition of receipts specified in Article II.23 of the contract ;
- the interest generated by the pre-financing declared above falls within the definition of Article II.27 of the contract ;
- the necessary adjustments, especially to costs reported in previous Financial Statement(s) per Activity, have been incorporated in the above Statement ;
- the above information declared is complete and true ;
- there is full supporting documentation to justify the information hereby declared. It will be made available at the request of the Commission and in the event of an audit by the Commission and/or by the Court of Auditors and/or their authorised representatives.

Contractor's Stamp	Name of the Person responsible of the work	Name of the duly authorised Financial Officer
	Prof. Giulio Sandini	Prof. Riccardo Minciardi
	Date	Date
	Signature	Signature

**Form C - Model of Financial Statement per Activity (to be filled by each contractor)**

Type of instrument	Integrated Project	Type of Action (if necessary)	
Project Title (or Acronym)	ROBOT-CUB	Contract n°	004370
Contractor's Legal Name	University of Zürich		
Legal Type	Non-Commercial		
Contact Person	Prof. Dr. Rolf Pfeifer	Telephone	+41 44 635 43 20
Telecopy	+41 44 635 68 09	E-mail	<a href="mailto:pfeifer@ifi.unizh.ch">pfeifer@ifi.unizh.ch</a>
Cost model used (AC//FC or FCF)	AC	Indirect costs (Real or Flat Rate of 20% of Direct costs, except subcontracting)	Flat rate (up to 20% of direct costs, excluding subcontracting)
		Flat rate	20
Period from	01.09.2008	To	31.08.2009

**1- Resources (Third party(ies))**

Are there any resources made available on the basis of a prior agreement with third parties identified in Annex I of the contract? (Yes / No)	No
If Yes, please provide the following information	
Third Party 1 (Y1) Legal Name	Cost model used
Third Party 2 (Y2) Legal Name	Cost model used
Third Party 3 (Y3) Legal Name	Cost model used
Third Party 4 (Y4) Legal Name	Cost model used

**2- Declaration of eligible costs (in €)**

Please complete only the activity covered by the relevant instrument (and type of action) indicated above and as mentioned in Article II.25 and/or in Annexes I and III of the contract.

If you are a contractor using the additional cost model (AC):

- indicate only your additional eligible costs, except for Management of the Consortium Activity for which you may indicate your full eligible costs;
- do not declare eligible direct additional costs specifically covered by contributions from third parties as mentioned in Articles II.20 and II.23.a and b of the contract.

If you are a contractor using a full cost model (FC/FCF), indicate your full eligible costs.

The costs declared should distinguish between direct and indirect costs.

If necessary, adjustments to previous period(s) may be included where appropriate.

	Type of Activity											
	Research and Technological Development / Innovation (A)		Demonstration (B)		Training (C)		Management of the Consortium (D)		Other Specific Activities (E)		Total (F) = (A)+(B)+(C)+(D)+(E)	
	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)
Direct costs	70'580.87		0.00		0.00		890.91		0.00		71'471.78	0.00
Of which subcontracting	0.00		0.00		0.00		0.00		0.00		0.00	0.00
Indirect costs	14'116.17		0.00		0.00		178.18		0.00		14'294.35	0.00
Adjustments to previous period(s)	-17'348.89		0.00		0.00		0.00		0.00		-17'348.89	0.00
<b>Total costs</b>	<b>67'348.15</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1'069.09</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68'417.24</b>	<b>0.00</b>

**3- Declaration of receipts (in €)**

If you are a contractor using the additional cost model (AC), indicate only receipts covered by Article II.23.c of the contract.

If you are a contractor using a full cost model (FC/FCF), indicate receipts covered by Article II.23 of the contract.

If a receipt is not allocated to an activity

	Type of Activity											
	Research and Technological Development / Innovation (A)		Demonstration (B)		Training (C)		Management of the Consortium (D)		Other Specific Activities (E)		Total (F) = (A)+(B)+(C)+(D)+(E)	
	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)
Total receipts											0.00	0.00

**4- Declaration of interest generated by the pre-financing (in €)**

To be completed only by the coordinator.

Did the pre-financing (advance) you received by the Commission for this period earn interests? (Yes / No)

If yes, please mention the amount (in €)

**5- Request of FP6 Financial contribution (in €)**

For this period, the FP6 Community financial contribution requested is equal to (amount in €) 68'417.24

<b>6- Audit certificates</b>			
According to the contract, does this Financial Statement need an audit certificate (or several in case of Third party(ies)) delivered by independent auditor(s)? (Yes / No)			Yes
If Yes, does this(those) audit certificate(s) cover only this Financial Statement per Activity? (Yes / No)			No
If No, what is the periodicity covered by this(those) audit certificate(s)?		<b>From – To</b>	01.09.2007   31.08.2009
What is the total cost of this(those) audit certificate(s) (in €) per independent auditor(s) ?			
<b>Audit certificate of the contractor (X)</b>			
Legal name of the audit firm	Interne Revision	Cost of the certificate	890.91
<b>Audit certificate(s) of the third party(ies) (Ys) (if necessary)</b>			
Y1: Legal name of the audit firm		Cost of the certificate	
Y2: Legal name of the audit firm		Cost of the certificate	
Y3: Legal name of the audit firm		Cost of the certificate	
Y4: Legal name of the audit firm		Cost of the certificate	
Total (Z) = (X) + (Ys)			890.91
Reminders: The cost of an audit certificate is included in the costs declared under the activity "Management of the Consortium". The required audit certificate(s) is(are) attached to this Financial Statement.			

<b>7-Conversion rates</b>	
Costs incurred in currencies other than EURO shall be reported in EURO. Please mention the conversion rate used (only one choice is possible) – Please note that the same principle applies for receipts.	
<b>Contractor</b>	
- Conversion rate of the Date of incurred actual costs?	No
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	Yes
<b>Third Party(ies) (if necessary)</b>	
<b>Third Party 1 (Y1)</b>	
- Conversion rate of the Date of incurred actual costs?	
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	
<b>Third Party 2 (Y2)</b>	
- Conversion rate of the Date of incurred actual costs?	
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	
<b>Third Party 3 (Y3)</b>	
- Conversion rate of the Date of incurred actual costs?	
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	
<b>Third Party 4 (Y4)</b>	
- Conversion rate of the Date of incurred actual costs?	
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	

<b>8- Contractor's Certificate</b>		
We certify that:		
<ul style="list-style-type: none"> <li>- the costs declared above are directly related to the resources used to reach the objectives of the project ;</li> <li>- the receipts declared above are directly related to the resources used to reach the objectives of the project ;</li> <li>- the costs declared above fall within the definition of eligible costs specified in Articles II.19, II.20, II.21, II.22 and II.25 of the contract, and, if relevant, in Annex III and Article 9 (special clauses) of the contract ;</li> <li>- the receipts declared above fall within the definition of receipts specified in Article II.23 of the contract ;</li> <li>- the interest generated by the pre-financing declared above falls within the definition of Article II.27 of the contract ;</li> <li>- the necessary adjustments, especially to costs reported in previous Financial Statement(s) per Activity, have been incorporated in the above Statement ;</li> <li>- the above information declared is complete and true ;</li> <li>- there is full supporting documentation to justify the information hereby declared. It will be made available at the request of the Commission and in the event of an audit by the Commission and/or by the Court of Auditors and/or their authorised representatives.</li> </ul>		
<b>Contractor's Stamp</b>	<b>Name of the Person responsible of the work</b>	<b>Name of the duly authorised Financial Officer</b>
	Prof. Dr. Rolf Pfeifer	Anita Patzen
	<b>Date</b>	<b>Date</b>
	<b>Signature</b>	<b>Signature</b>

**Form C - Model of Financial Statement per Activity (to be filled by each contractor)**

Type of instrument	Integrated Project	Type of Action (if necessary)	
Project Title (or Acronym)	Robot-Cub	Contract n°	004370
Contractor's Legal Name	University of Hertfordshire		
Legal Type	Non-Commercial		
Contact Person	Prof Kerstin Dautenhahn	Telephone	(+44)-1707-284-333
Telecopy	(+44)-1707-284-303	E-mail	<a href="mailto:k.dautenhahn@herts.ac.uk">k.dautenhahn@herts.ac.uk</a>
Cost model used (AC/FC or FCF)	AC	Indirect costs (Real or Flat Rate of 20% of Direct costs, except subcontracting)	Flat rate (up to 20% of direct costs, excluding subcontracting)
		Flat rate	20
Period from	9/1/2008	To	1/31/2010

**1- Resources (Third party(ies))**

Are there any resources made available on the basis of a prior agreement with third parties identified in Annex I of the contract? (Yes / No)	No
If Yes, please provide the following information	

Third Party 1 (Y1) Legal Name		Cost model used	
Third Party 2 (Y2) Legal Name		Cost model used	
Third Party 3 (Y3) Legal Name		Cost model used	
Third Party 4 (Y4) Legal Name		Cost model used	

**2- Declaration of eligible costs (in €)**

Please complete only the activity covered by the relevant instrument (and type of action) indicated above and as mentioned in Article II.25 and/or in Annexes I and III of the contract.

If you are a contractor using the additional cost model (AC):

- indicate only your additional eligible costs, except for Management of the Consortium Activity for which you may indicate your full eligible costs;
- do not declare eligible direct additional costs specifically covered by contributions from third parties as mentioned in Articles II.20 and II.23.a and b of the contract.

If you are a contractor using a full cost model (FC/FCF), indicate your full eligible costs.

The costs declared should distinguish between direct and indirect costs.

If necessary, adjustments to previous period(s) may be included where appropriate.

	Type of Activity											
	Research and Technological Development / Innovation (A)		Demonstration (B)		Training (C)		Management of the Consortium (D)		Other Specific Activities (E)		Total (F) = (A)+(B)+(C)+(D)+(E)	
	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)
Direct costs	116422.31						337.80				116760.11	0.00
Of which subcontracting							337.80				337.80	0.00
Indirect costs	23284.46										23284.46	0.00
Adjustments to previous period(s)											0.00	0.00
<b>Total costs</b>	<b>139706.77</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>337.80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>140044.57</b>	<b>0.00</b>

**3- Declaration of receipts (in €)**

If you are a contractor using the additional cost model (AC), indicate only receipts covered by Article II.23.c of the contract.

If you are a contractor using a full cost model (FC/FCF), indicate receipts covered by Article II.23 of the contract.

If a receipt is not allocated to an activity

	Type of Activity											
	Research and Technological Development / Innovation (A)		Demonstration (B)		Training (C)		Management of the Consortium (D)		Other Specific Activities (E)		Total (F) = (A)+(B)+(C)+(D)+(E)	
	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)
Total receipts											0.00	0.00

**4- Declaration of interest generated by the pre-financing (in €)**

To be completed only by the coordinator.

Did the pre-financing (advance) you received by the Commission for this period earn interests? (Yes / No)	No
---	----

If yes, please mention the amount (in €)

**5- Request of FP6 Financial contribution (in €)**

For this period, the FP6 Community financial contribution requested is equal to (amount in €) 140044.57

**6- Audit certificates**

According to the contract, does this Financial Statement need an audit certificate (or several in case of Third party(ies)) delivered by independent auditor(s)? (Yes / No) Yes

If Yes, does this(those) audit certificate(s) cover only this Financial Statement per Activity? (Yes / No)

	From – To	No
If No, what is the periodicity covered by this(those) audit certificate(s)?	1.8.2008	31.1.2010

What is the total cost of this(those) audit certificate(s) (in €) per independent auditor(s) ?

Audit certificate of the contractor (X)			
Legal name of the audit firm	Alan Harley, Compliance Auditor, UH	Cost of the certificate	337.80
Audit certificate(s) of the third party(ies) (Ys) (if necessary)			
Y1: Legal name of the audit firm		Cost of the certificate	
Y2: Legal name of the audit firm		Cost of the certificate	
Y3: Legal name of the audit firm		Cost of the certificate	
Y4: Legal name of the audit firm		Cost of the certificate	
Total (Z) = (X) + (Ys)			337.80

Reminders:  
 The cost of an audit certificate is included in the costs declared under the activity "Management of the Consortium".  
 The required audit certificate(s) is(are) attached to this Financial Statement.

**7-Conversion rates**

Costs incurred in currencies other than EURO shall be reported in EURO.  
 Please mention the conversion rate used (only one choice is possible) – Please note that the same principle applies for receipts.

Contractor	
- Conversion rate of the Date of incurred actual costs?	No
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	Yes
Third Party(ies) (if necessary)	
Third Party 1 (Y1)	
- Conversion rate of the Date of incurred actual costs?	
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	
Third Party 2 (Y2)	
- Conversion rate of the Date of incurred actual costs?	
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	
Third Party 3 (Y3)	
- Conversion rate of the Date of incurred actual costs?	
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	
Third Party 4 (Y4)	
- Conversion rate of the Date of incurred actual costs?	
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	

**8- Contractor's Certificate**

We certify that:

- the costs declared above are directly related to the resources used to reach the objectives of the project ;
- the receipts declared above are directly related to the resources used to reach the objectives of the project ;
- the costs declared above fall within the definition of eligible costs specified in Articles II.19, II.20, II.21, II.22 and II.25 of the contract, and, if relevant, in Annex III and Article 9 (special clauses) of the contract ;
- the receipts declared above fall within the definition of receipts specified in Article II.23 of the contract ;
- the interest generated by the pre-financing declared above falls within the definition of Article II.27 of the contract ;
- the necessary adjustments, especially to costs reported in previous Financial Statement(s) per Activity, have been incorporated in the above Statement ;
- the above information declared is complete and true ;
- there is full supporting documentation to justify the information hereby declared. It will be made available at the request of the Commission and in the event of an audit by the Commission and/or by the Court of Auditors and/or their authorised representatives.

Contractor's Stamp	Name of the Person responsible of the work	Name of the duly authorised Financial Officer
	Prof Kerstin Dautenhahn	Christopher Gibbs
	Date	Date
	Signature	Signature

**Form C - Model of Financial Statement per Activity (to be filled by each contractor)**

Type of instrument	Integrated Project	Type of Action (if necessary)	
Project Title (or Acronym)	ROBOT-CUB	Contract n°	004370
Contractor's Legal Name	INSTITUTO SUPERIOR TECNICO		
Legal Type	OTHER		
Contact Person	DRA. TERESA MALHOA	Telephone	351 218 417 731
Telecopy	351 218 417 154	E-mail	<a href="mailto:NATEP@IST.Utl.pt">NATEP@IST.Utl.pt</a>
Cost model used (AC/FC or FCF)	FC	Indirect costs (Real or Flat Rate of 20% of Direct costs, except subcontracting)	Real indirect cost
Period from	9/1/2008	To	1/31/2010

**1- Resources (Third party(ies))**

Are there any resources made available on the basis of a prior agreement with third parties identified in Annex I of the contract? (Yes / No) No

If Yes, please provide the following information

Third Party 1 (Y1) Legal Name		Cost model used	
Third Party 2 (Y2) Legal Name		Cost model used	
Third Party 3 (Y3) Legal Name		Cost model used	
Third Party 4 (Y4) Legal Name		Cost model used	

**2- Declaration of eligible costs (in €)**

Please complete only the activity covered by the relevant instrument (and type of action) indicated above and as mentioned in Article II.25 and/or in Annexes I and III of the contract.

If you are a contractor using the additional cost model (AC):

- indicate only your additional eligible costs, except for Management of the Consortium Activity for which you may indicate your full eligible costs;
- do not declare eligible direct additional costs specifically covered by contributions from third parties as mentioned in Articles II.20 and II.23.a and b of the contract.

If you are a contractor using a full cost model (FC/FCF), indicate your full eligible costs.

The costs declared should distinguish between direct and indirect costs.

If necessary, adjustments to previous period(s) may be included where appropriate.

	Type of Activity											
	Research and Technological Development / Innovation (A)		Demonstration (B)		Training (C)		Management of the Consortium (D)		Other Specific Activities (E)		Total (F) = (A)+(B)+(C)+(D)+(E)	
	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)
Direct costs	135350.76				4690.66		1196.74				141238.16	0.00
Of which subcontracting	1196.74						1196.74				2393.48	0.00
Indirect costs	45254.70										45254.70	0.00
Adjustments to previous period(s)	4622.38										4622.38	0.00
<b>Total costs</b>	<b>185227.84</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4690.66</b>	<b>0.00</b>	<b>1196.74</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>191115.24</b>	<b>0.00</b>

**3- Declaration of receipts (in €)**

If you are a contractor using the additional cost model (AC), indicate only receipts covered by Article II.23.c of the contract.

If you are a contractor using a full cost model (FC/FCF), indicate receipts covered by Article II.23 of the contract.

If a receipt is not allocated to an activity

	Type of Activity											
	Research and Technological Development / Innovation (A)		Demonstration (B)		Training (C)		Management of the Consortium (D)		Other Specific Activities (E)		Total (F) = (A)+(B)+(C)+(D)+(E)	
	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)
Total receipts											0.00	0.00

**4- Declaration of interest generated by the pre-financing (in €)**

To be completed only by the coordinator.

Did the pre-financing (advance) you received by the Commission for this period earn interests? (Yes / No) No

If yes, please mention the amount (in €)

**5- Request of FP6 Financial contribution (in €)**

For this period, the FP6 Community financial contribution requested is equal to (amount in €)

98501.32

**6- Audit certificates**

According to the contract, does this Financial Statement need an audit certificate (or several in case of Third party(ies)) delivered by independent auditor(s)? (Yes / No)

YES

If Yes, does this(those) audit certificate(s) cover only this Financial Statement per Activity? (Yes / No)

YES

If No, what is the periodicity covered by this(those) audit certificate(s)?

From – To

What is the total cost of this(those) audit certificate(s) (in €) per independent auditor(s) ?

**Audit certificate of the contractor (X)**

Legal name of the audit firm	Eugenio Braco, Auditores Independentes, SROC, LDA.	Cost of the certificate	560.00
<b>Audit certificate(s) of the third party(ies) (Ys) (if necessary)</b>			
Y1: Legal name of the audit firm		Cost of the certificate	
Y2: Legal name of the audit firm		Cost of the certificate	
Y3: Legal name of the audit firm		Cost of the certificate	
Y4: Legal name of the audit firm		Cost of the certificate	
		Total (Z) = (X) + (Ys)	560.00

Reminders:

The cost of an audit certificate is included in the costs declared under the activity "Management of the Consortium".

The required audit certificate(s) is(are) attached to this Financial Statement.

**7-Conversion rates**

Costs incurred in currencies other than EURO shall be reported in EURO.

Please mention the conversion rate used (only one choice is possible) – Please note that the same principle applies for receipts.

<b>Contractor</b>	
- Conversion rate of the Date of incurred actual costs?	Yes
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No
<b>Third Party(ies) (if necessary)</b>	
<b>Third Party 1 (Y1)</b>	
- Conversion rate of the Date of incurred actual costs?	Yes
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No
<b>Third Party 2 (Y2)</b>	
- Conversion rate of the Date of incurred actual costs?	Yes
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No
<b>Third Party 3 (Y3)</b>	
- Conversion rate of the Date of incurred actual costs?	Yes
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No
<b>Third Party 4 (Y4)</b>	
- Conversion rate of the Date of incurred actual costs?	Yes
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No

**8- Contractor's Certificate**

We certify that:

- the costs declared above are directly related to the resources used to reach the objectives of the project ;
- the receipts declared above are directly related to the resources used to reach the objectives of the project ;
- the costs declared above fall within the definition of eligible costs specified in Articles II.19, II.20, II.21, II.22 and II.25 of the contract, and, if relevant, in Annex III and Article 9 (special clauses) of the contract ;
- the receipts declared above fall within the definition of receipts specified in Article II.23 of the contract ;
- the interest generated by the pre-financing declared above falls within the definition of Article II.27 of the contract ;
- the necessary adjustments, especially to costs reported in previous Financial Statement(s) per Activity, have been incorporated in the above Statement ;
- the above information declared is complete and true ;
- there is full supporting documentation to justify the information hereby declared. It will be made available at the request of the Commission and in the event of an audit by the Commission and/or by the Court of Auditors and/or their authorised representatives.

Contractor's Stamp	Name of the Person responsible of the work	Name of the duly authorised Financial Officer
	Prof. José A . Santos-Victor	Dra. Teresa Malhoa
	Date	Date
	12/29/2009	12/29/2009
	Signature	Signature

**Form C - Model of Financial Statement per Activity (to be filled by each contractor)**

Type of instrument	Integrated Project	Type of Action (if necessary)	
Project Title (or Acronym)	ROBOTCUB	Contract n°	004370
Contractor's Legal Name	TELEROBOT		
Legal Type	SME		
Contact Person	DAVID CORSINI	Telephone	++390102518057
Telecopy	++390103462066	E-mail	david.corsini@telerobot.it
Cost model used (AC//FC or FCF)	FCF	Indirect costs (Real or Flat Rate of 20% of Direct costs, except subcontracting)	Flat rate (up to 20% of direct costs, excluding subcontracting)
		Flat rate	20
Period from	01/09/2008	To	31/01/2010

**1- Resources (Third party(ies))**

Are there any resources made available on the basis of a prior agreement with third parties identified in Annex I of the contract? (Yes / No)

If Yes, please provide the following information

Third Party 1 (Y1) Legal Name		Cost model used	
Third Party 2 (Y2) Legal Name		Cost model used	
Third Party 3 (Y3) Legal Name		Cost model used	
Third Party 4 (Y4) Legal Name		Cost model used	

**2- Declaration of eligible costs (in €)**

Please complete only the activity covered by the relevant instrument (and type of action) indicated above and as mentioned in Article II.25 and/or in Annexes I and III of the contract.

If you are a contractor using the additional cost model (AC):

- indicate only your additional eligible costs, except for Management of the Consortium Activity for which you may indicate your full eligible costs;

- do not declare eligible direct additional costs specifically covered by contributions from third parties as mentioned in Articles II.20 and II.23.a and b of the contract.

If you are a contractor using a full cost model (FC/FCF), indicate your full eligible costs.

The costs declared should distinguish between direct and indirect costs.

If necessary, adjustments to previous period(s) may be included where appropriate.

	Type of Activity											
	Research and Technological Development / Innovation (A)		Demonstration (B)		Training (C)		Management of the Consortium (D)		Other Specific Activities (E)		Total (F) = (A)+(B)+(C)+(D)+(E)	
	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)
Direct costs	134025.31						27900.22				161925.53	0.00
Of which subcontracting	0.00						2381.55				2381.55	0.00
Indirect costs	26805.06						5103.73				31908.79	0.00
Adjustments to previous period(s)											0.00	0.00
<b>Total costs</b>	<b>160830.37</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33003.95</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>193834.32</b>	<b>0.00</b>

**3- Declaration of receipts (in €)**

If you are a contractor using the additional cost model (AC), indicate only receipts covered by Article II.23.c of the contract.

If you are a contractor using a full cost model (FC/FCF), indicate receipts covered by Article II.23 of the contract.

If a receipt is not allocated to an activity

	Type of Activity											
	Research and Technological Development / Innovation (A)		Demonstration (B)		Training (C)		Management of the Consortium (D)		Other Specific Activities (E)		Total (F) = (A)+(B)+(C)+(D)+(E)	
	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)
Total receipts											0.00	0.00

**4- Declaration of interest generated by the pre-financing (in €)**

To be completed only by the coordinator.

Did the pre-financing (advance) you received by the Commission for this period earn interests? (Yes / No)

If yes, please mention the amount (in €)

**5- Request of FP6 Financial contribution (in €)**

For this period, the FP6 Community financial contribution requested is equal to (amount in €)

113419.14

**6- Audit certificates**

According to the contract, does this Financial Statement need an audit certificate (or several in case of Third party(ies)) delivered by independent auditor(s)? (Yes / No)		No
If Yes, does this(those) audit certificate(s) cover only this Financial Statement per Activity? (Yes / No)		No
If No, what is the periodicity covered by this(those) audit certificate(s)?		From – To
What is the total cost of this(those) audit certificate(s) (in €) per independent auditor(s) ?		
<b>Audit certificate of the contractor (X)</b>		
Legal name of the audit firm		Cost of the certificate
<b>Audit certificate(s) of the third party(ies) (Ys) (if necessary)</b>		
Y1: Legal name of the audit firm		Cost of the certificate
Y2: Legal name of the audit firm		Cost of the certificate
Y3: Legal name of the audit firm		Cost of the certificate
Y4: Legal name of the audit firm		Cost of the certificate
Total (Z) = (X) + (Ys)		0.00
Reminders: The cost of an audit certificate is included in the costs declared under the activity "Management of the Consortium". The required audit certificate(s) is(are) attached to this Financial Statement.		

<b>7-Conversion rates</b>	
Costs incurred in currencies other than EURO shall be reported in EURO. Please mention the conversion rate used (only one choice is possible) – Please note that the same principle applies for receipts.	
<b>Contractor</b>	
- Conversion rate of the Date of incurred actual costs?	
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	
<b>Third Party(ies) (if necessary)</b>	
<b>Third Party 1 (Y1)</b>	
- Conversion rate of the Date of incurred actual costs?	
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	
<b>Third Party 2 (Y2)</b>	
- Conversion rate of the Date of incurred actual costs?	
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	
<b>Third Party 3 (Y3)</b>	
- Conversion rate of the Date of incurred actual costs?	
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	
<b>Third Party 4 (Y4)</b>	
- Conversion rate of the Date of incurred actual costs?	
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	

<b>8- Contractor's Certificate</b>		
We certify that:		
- the costs declared above are directly related to the resources used to reach the objectives of the project ;		
- the receipts declared above are directly related to the resources used to reach the objectives of the project ;		
- the costs declared above fall within the definition of eligible costs specified in Articles II.19, II.20, II.21, II.22 and II.25 of the contract, and, if relevant, in Annex III and Article 9 (special clauses) of the contract ;		
- the receipts declared above fall within the definition of receipts specified in Article II.23 of the contract ;		
- the interest generated by the pre-financing declared above falls within the definition of Article II.27 of the contract ;		
- the necessary adjustments, especially to costs reported in previous Financial Statement(s) per Activity, have been incorporated in the above Statement ;		
- the above information declared is complete and true ;		
- there is full supporting documentation to justify the information hereby declared. It will be made available at the request of the Commission and in the event of an audit by the Commission and/or by the Court of Auditors and/or their authorised representatives.		
<b>Contractor's Stamp</b>	<b>Name of the Person responsible of the work</b>	<b>Name of the duly authorised Financial Officer</b>
	Date	Date
	Signature	Signature

**Form C - Model of Financial Statement per Activity (to be filled by each contractor)**

Type of instrument	Integrated Project	Type of Action (if necessary)	
Project Title (or Acronym)	ROBOT-CUB	Contract n°	004370
Contractor's Legal Name	ISTITUTO ITALIANO DI TECNOLOGIA		
Legal Type	Other		
Contact Person	GIORGIO METTA	Telephone	+39 010 71781411
Telecopy	+39 010 7170817	E-mail	<a href="mailto:giorgio.metta@iit.it">giorgio.metta@iit.it</a>
Cost model used (AC/FC or FCF)	FCF	Indirect costs (Real or Flat Rate of 20% of Direct costs, except subcontracting)	Flat rate (up to 20% of direct costs, excluding subcontracting)
Period from	9/1/2008	To	1/31/2010

**1- Resources (Third party(ies))**

Are there any resources made available on the basis of a prior agreement with third parties identified in Annex I of the contract? (Yes / No) No

If Yes, please provide the following information

Third Party 1 (Y1) Legal Name		Cost model used	
Third Party 2 (Y2) Legal Name		Cost model used	
Third Party 3 (Y3) Legal Name		Cost model used	
Third Party 4 (Y4) Legal Name		Cost model used	

**2- Declaration of eligible costs (in €)**

Please complete only the activity covered by the relevant instrument (and type of action) indicated above and as mentioned in Article II.25 and/or in Annexes I and III of the contract.

If you are a contractor using the additional cost model (AC):

- indicate only your additional eligible costs, except for Management of the Consortium Activity for which you may indicate your full eligible costs;
- do not declare eligible direct additional costs specifically covered by contributions from third parties as mentioned in Articles II.20 and II.23.a and b of the contract.

If you are a contractor using a full cost model (FC/FCF), indicate your full eligible costs.

The costs declared should distinguish between direct and indirect costs.

If necessary, adjustments to previous period(s) may be included where appropriate.

	Type of Activity											
	Research and Technological Development / Innovation (A)		Demonstration (B)		Training (C)		Management of the Consortium (D)		Other Specific Activities (E)		Total (F) = (A)+(B)+(C)+(D)+(E)	
	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)
Direct costs	1235853.89										1235853.89	0.00
Of which subcontracting	12200.00										12200.00	0.00
Indirect costs	215433.19										215433.19	0.00
Adjustments to previous period(s)	57454.55										57454.55	0.00
<b>Total costs</b>	<b>1508741.63</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1508741.63</b>	<b>0.00</b>

**3- Declaration of receipts (in €)**

If you are a contractor using the additional cost model (AC), indicate only receipts covered by Article II.23.c of the contract.

If you are a contractor using a full cost model (FC/FCF), indicate receipts covered by Article II.23 of the contract.

If a receipt is not allocated to an activity

	Type of Activity											
	Research and Technological Development / Innovation (A)		Demonstration (B)		Training (C)		Management of the Consortium (D)		Other Specific Activities (E)		Total (F) = (A)+(B)+(C)+(D)+(E)	
	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)
Total receipts											0.00	0.00

**4- Declaration of interest generated by the pre-financing (in €)**

To be completed only by the coordinator.

Did the pre-financing (advance) you received by the Commission for this period earn interests? (Yes / No) No

If yes, please mention the amount (in €)

**5- Request of FP6 Financial contribution (in €)**

For this period, the FP6 Community financial contribution requested is equal to (amount in €)

**6- Audit certificates**

According to the contract, does this Financial Statement need an audit certificate (or several in case of Third party(ies)) delivered by independent auditor(s)? (Yes / No)

YES

If Yes, does this(those) audit certificate(s) cover only this Financial Statement per Activity? (Yes / No)

YES

If No, what is the periodicity covered by this(those) audit certificate(s)?

From – To

What is the total cost of this(those) audit certificate(s) (in €) per independent auditor(s) ?

**Audit certificate of the contractor (X)**

Legal name of the audit firm Eugenio Braco, Auditores Independentes, SROC, LDA. Cost of the certificate 560.00

**Audit certificate(s) of the third party(ies) (Ys) (if necessary)**

Y1: Legal name of the audit firm	Cost of the certificate
Y2: Legal name of the audit firm	Cost of the certificate
Y3: Legal name of the audit firm	Cost of the certificate
Y4: Legal name of the audit firm	Cost of the certificate
<b>Total (Z) = (X) + (Ys)</b>	
	560.00

Reminders:

The cost of an audit certificate is included in the costs declared under the activity "Management of the Consortium".

The required audit certificate(s) is(are) attached to this Financial Statement.

**7-Conversion rates**

Costs incurred in currencies other than EURO shall be reported in EURO.

Please mention the conversion rate used (only one choice is possible) – Please note that the same principle applies for receipts.

**Contractor**

- Conversion rate of the Date of incurred actual costs? Yes

- Conversion rate of the first day of the first month following the period covered by this Financial Statement? No

**Third Party(ies) (if necessary)****Third Party 1 (Y1)**

- Conversion rate of the Date of incurred actual costs? Yes

- Conversion rate of the first day of the first month following the period covered by this Financial Statement? No

**Third Party 2 (Y2)**

- Conversion rate of the Date of incurred actual costs? Yes

- Conversion rate of the first day of the first month following the period covered by this Financial Statement? No

**Third Party 3 (Y3)**

- Conversion rate of the Date of incurred actual costs? Yes

- Conversion rate of the first day of the first month following the period covered by this Financial Statement? No

**Third Party 4 (Y4)**

- Conversion rate of the Date of incurred actual costs? Yes

- Conversion rate of the first day of the first month following the period covered by this Financial Statement? No

**8- Contractor's Certificate**

We certify that:

- the costs declared above are directly related to the resources used to reach the objectives of the project ;
- the receipts declared above are directly related to the resources used to reach the objectives of the project ;
- the costs declared above fall within the definition of eligible costs specified in Articles II.19, II.20, II.21, II.22 and II.25 of the contract, and, if relevant, in Annex III and Article 9 (special clauses) of the contract ;
- the receipts declared above fall within the definition of receipts specified in Article II.23 of the contract ;
- the interest generated by the pre-financing declared above falls within the definition of Article II.27 of the contract ;
- the necessary adjustments, especially to costs reported in previous Financial Statement(s) per Activity, have been incorporated in the above Statement ;
- the above information declared is complete and true ;
- there is full supporting documentation to justify the information hereby declared. It will be made available at the request of the Commission and in the event of an audit by the Commission and/or by the Court of Auditors and/or their authorised representatives.

Contractor's Stamp	Name of the Person responsible of the work	Name of the duly authorised Financial Officer
	Date	Date
	Signature	Signature

**Form C - Model of Financial Statement per Activity (to be filled by each contractor)**

Type of instrument	Integrated Project	Type of Action (if necessary)	
Project Title (or Acronym)	ROBOT CUB	Contract n°	4370
Contractor's Legal Name	The University of Sheffield		
Legal Type	Non-profit		
Contact Person	Ms Gill Wells	Telephone	0044 114 2224754
Telecopy	0044 114 2221455	E-mail	<a href="mailto:Joanne.Watson@sheffield.ac.uk">Joanne.Watson@sheffield.ac.uk</a>
Cost model used (AC/FC or FCF)	AC	Indirect costs (Real or Flat Rate of 20% of Direct costs, except subcontracting)	Flat rate (up to 20% of direct costs, excluding subcontracting)
		Flat rate	20
Period from	01.08.08	To	

**1- Resources (Third party(ies))**

Are there any resources made available on the basis of a prior agreement with third parties identified in Annex I of the contract? (Yes / No) No

If Yes, please provide the following information

Third Party 1 (Y1) Legal Name		Cost model used	
Third Party 2 (Y2) Legal Name		Cost model used	
Third Party 3 (Y3) Legal Name		Cost model used	
Third Party 4 (Y4) Legal Name		Cost model used	

**2- Declaration of eligible costs (in €)**

Please complete only the activity covered by the relevant instrument (and type of action) indicated above and as mentioned in Article II.25 and/or in Annexes I and III of the contract.

If you are a contractor using the additional cost model (AC):

- indicate only your additional eligible costs, except for Management of the Consortium Activity for which you may indicate your full eligible costs;
- do not declare eligible direct additional costs specifically covered by contributions from third parties as mentioned in Articles II.20 and II.23.a and b of the contract.

If you are a contractor using a full cost model (FC/FCF), indicate your full eligible costs.

The costs declared should distinguish between direct and indirect costs.

If necessary, adjustments to previous period(s) may be included where appropriate.

	Type of Activity												
	Research and Technological Development / Innovation (A)		Demonstration (B)		Training (C)		Management of the Consortium (D)		Other Specific Activities (E)		Total (F) = (A)+(B)+(C)+(D)+(E)		
	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	
Direct costs	99480.30						5537.74					105018.04	0.00
Of which subcontracting							1009.19					1009.19	0.00
Indirect costs	19896.06											19896.06	0.00
Adjustments to previous period(s)												0.00	0.00
<b>Total costs</b>	<b>119376.36</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5537.74</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>124914.10</b>	<b>0.00</b>

**3- Declaration of receipts (in €)**

If you are a contractor using the additional cost model (AC), indicate only receipts covered by Article II.23.c of the contract.

If you are a contractor using a full cost model (FC/FCF), indicate receipts covered by Article II.23 of the contract.

If a receipt is not allocated to an activity

	Type of Activity												
	Research and Technological Development / Innovation (A)		Demonstration (B)		Training (C)		Management of the Consortium (D)		Other Specific Activities (E)		Total (F) = (A)+(B)+(C)+(D)+(E)		
	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	
Total receipts												0.00	0.00

**4- Declaration of interest generated by the pre-financing (in €)**

To be completed only by the coordinator.

Did the pre-financing (advance) you received by the Commission for this period earn interests? (Yes / No)

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If yes, please mention the amount (in €)

**5- Request of FP6 Financial contribution (in €)**

For this period, the FP6 Community financial contribution requested is equal to (amount in €) 124914.10

**6- Audit certificates**

According to the contract, does this Financial Statement need an audit certificate (or several in case of Third party(ies)) delivered by independent auditor(s)? (Yes / No) Yes

If Yes, does this(those) audit certificate(s) cover only this Financial Statement per Activity? (Yes / No) Yes

If No, what is the periodicity covered by this(those) audit certificate(s)? From – To

What is the total cost of this(those) audit certificate(s) (in €) per independent auditor(s) ?

Audit certificate of the contractor (X)			
Legal name of the audit firm	KPMG LLP	Cost of the certificate	1009.19
Audit certificate(s) of the third party(ies) (Ys) (if necessary)			
Y1: Legal name of the audit firm		Cost of the certificate	
Y2: Legal name of the audit firm		Cost of the certificate	
Y3: Legal name of the audit firm		Cost of the certificate	
Y4: Legal name of the audit firm		Cost of the certificate	
Total (Z) = (X) + (Ys)			1009.19

Reminders:  
 The cost of an audit certificate is included in the costs declared under the activity "Management of the Consortium".  
 The required audit certificate(s) is(are) attached to this Financial Statement.

**7-Conversion rates**

Costs incurred in currencies other than EURO shall be reported in EURO.  
 Please mention the conversion rate used (only one choice is possible) – Please note that the same principle applies for receipts.

Contractor	
- Conversion rate of the Date of incurred actual costs?	No
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	Yes
Third Party(ies) (if necessary)	
Third Party 1 (Y1)	
- Conversion rate of the Date of incurred actual costs?	
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	
Third Party 2 (Y2)	
- Conversion rate of the Date of incurred actual costs?	
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	
Third Party 3 (Y3)	
- Conversion rate of the Date of incurred actual costs?	
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	
Third Party 4 (Y4)	
- Conversion rate of the Date of incurred actual costs?	
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	

**8- Contractor's Certificate**

We certify that:

- the costs declared above are directly related to the resources used to reach the objectives of the project ;
- the receipts declared above are directly related to the resources used to reach the objectives of the project ;
- the costs declared above fall within the definition of eligible costs specified in Articles II.19, II.20, II.21, II.22 and II.25 of the contract, and, if relevant, in Annex III and Article 9 (special clauses) of the contract ;
- the receipts declared above fall within the definition of receipts specified in Article II.23 of the contract ;
- the interest generated by the pre-financing declared above falls within the definition of Article II.27 of the contract ;
- the necessary adjustments, especially to costs reported in previous Financial Statement(s) per Activity, have been incorporated in the above Statement ;
- the above information declared is complete and true ;
- there is full supporting documentation to justify the information hereby declared. It will be made available at the request of the Commission and in the event of an audit by the Commission and/or by the Court of Auditors and/or their authorised representatives.

Contractor's Stamp	Name of the Person responsible of the work	Name of the duly authorised Financial Officer
		Miss J Watson
	Date	Date
		12/22/2009
	Signature	Signature